

APPENDIX A: Annual Year to Year Comparison Stats

of Meetings Attended by Primary Area

E.D. Annual Stats Year to Year Comparison 2021-2023

Area	June		July		August		September		October		November		December		January		February		March		April		May		SUB TOTALS	
	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	21/22	22/23
	Family	16	30	17	18	10	10	10	23	7	29	20	14	5	25	12	17	16	33	16	37	23	23	25	21	326
School	1	2	1	0	1	0	0	0	0	2	1	1	2	3	2	4	1	0	0	2	0	0	3	1	20	21
PATH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	1	0	0	0	0	0	3
Government	3	1	2	1	2	1	1	3	1	3	2	3	1	4	2	2	2	2	0	1	5	5	4	3	41	42
Board / Comm	17	7	10	3	5	3	10	28	5	10	7	8	2	15	15	11	15	10	18	19	12	12	15	39	205	240
Agency	3	4	3	8	3	2	2	2	2	2	2	3	0	5	3	0	4	6	2	16	5	5	5	5	60	77
Fundraising	18	7	9	15	7	25	30	20	30	45	77	89	37	5	9	23	12	22	30	25	5	5	5	5	475	347
Presentations	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	0	2	0	2	1	1	1	2	1	10	13
Administration	67	81	78	80	74	78	66	111	57	82	71	92	38	98	80	60	85	82	80	72	83	83	98	86	1499	1431
Summer Prog.	27	18	25	60	20	62	8	0	8	0	0	0	0	22	0	0	2	0	0	0	3	3	22	18	277	210
Training	3	0	0	0	0	0	0	2	0	2	0	1	0	1	0	0	0	0	0	0	1	1	1	1	11	10
Other	0	2	0	1	0	0	0	0	0	0	0	5	0	0	1	0	1	0	0	0	0	0	0	0	10	10
TOTAL	155	152	145	186	122	181	127	189	110	175	180	217	85	180	124	119	140	155	148	174	138	138	180	180	2934	2,776

Accumulated Time

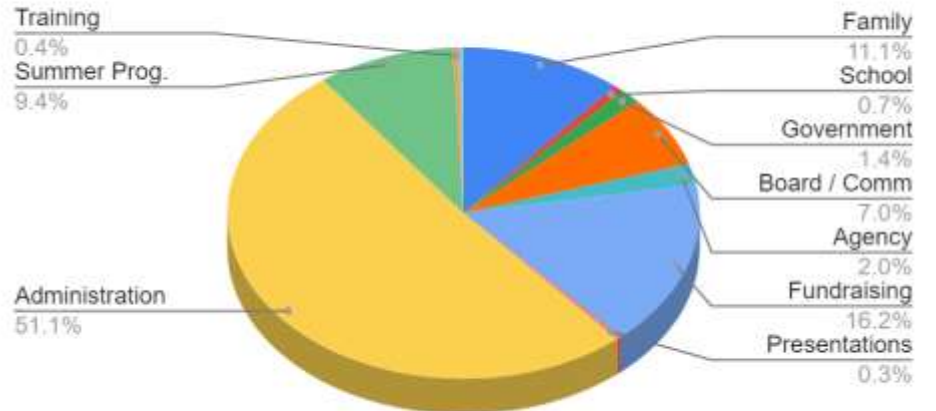
E.D. Annual Stats Year to Year Comparison 2021-2023

	June		July		August		September		October		November		December		January		February		March		April		May	
	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023
OT in addition to balance from Oct 2020:	266	1,009	330.5	1,045	390	1,102	429	1,190	480	1,281	571	1,450	651	1,497	728	1,538	768.5	1,640	814.5	1,684.50	851	1,740	943.5	1798
Change from Previous Month:	--	66	64.5	36	59.5	57	39	88	51	91	91	169	80	47	77	41	40.5	102	46	44.50	36.5	56	92.5	58

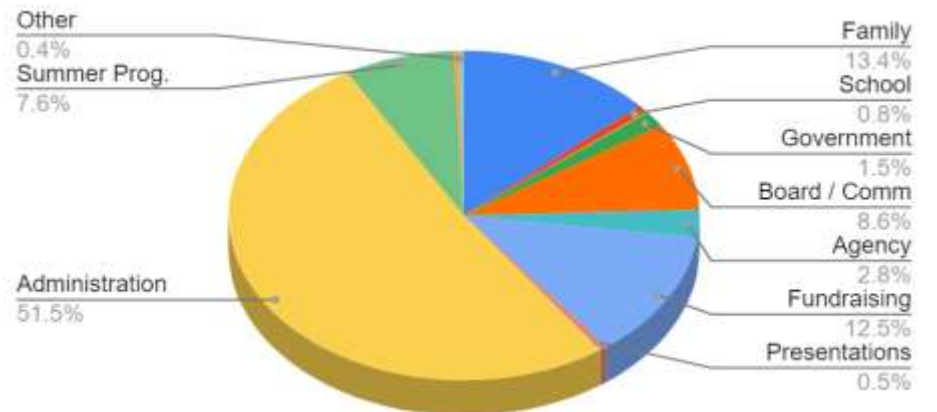
APPENDIX B: % Time Spent per Specific Area 21/22-22/23

% time per specific area:		
Area	21/22	22/23
Family	11.1%	13.4%
School	0.7%	0.8%
PATH	0.0%	0.1%
Government	1.4%	1.5%
Board / Comm	7.0%	8.6%
Agency	2.0%	2.8%
Fundraising	16.2%	12.5%
Presentations	0.3%	0.5%
Administration	51.1%	51.5%
Summer Prog.	9.4%	7.6%
Training	0.4%	0.4%
Other	0.3%	0.4%

% Time per Specific Area 21/22

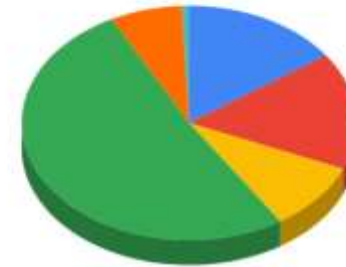


% Time per Specific Area 22/23



APPENDIX C: % Time Spent per Category 21/22-22/23

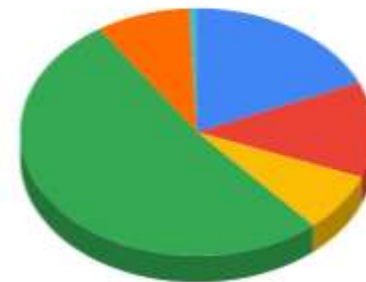
% Time per Category 21/22



- ADVOCACY: Fam/Sch/Govt/Agency
- FUNDRAISING
- PROGRAMS: PATH/Summer
- ADMIN: Pres/Adm
- BD/COMM: Boards/Committees
- OTHER: Training/Other

% time per category:		
Area	21/22	22/23
ADVOCACY: Fam/Sch/Govt/Agency	15.2%	18.4%
FUNDRAISING	16.2%	12.5%
PROGRAMS: PATH/Summer	9.4%	7.7%
ADMIN: Pres/Adm	51.4%	52.0%
BD/COMM: Boards/Committees	7.0%	8.6%
OTHER: Training/Other	0.7%	0.7%

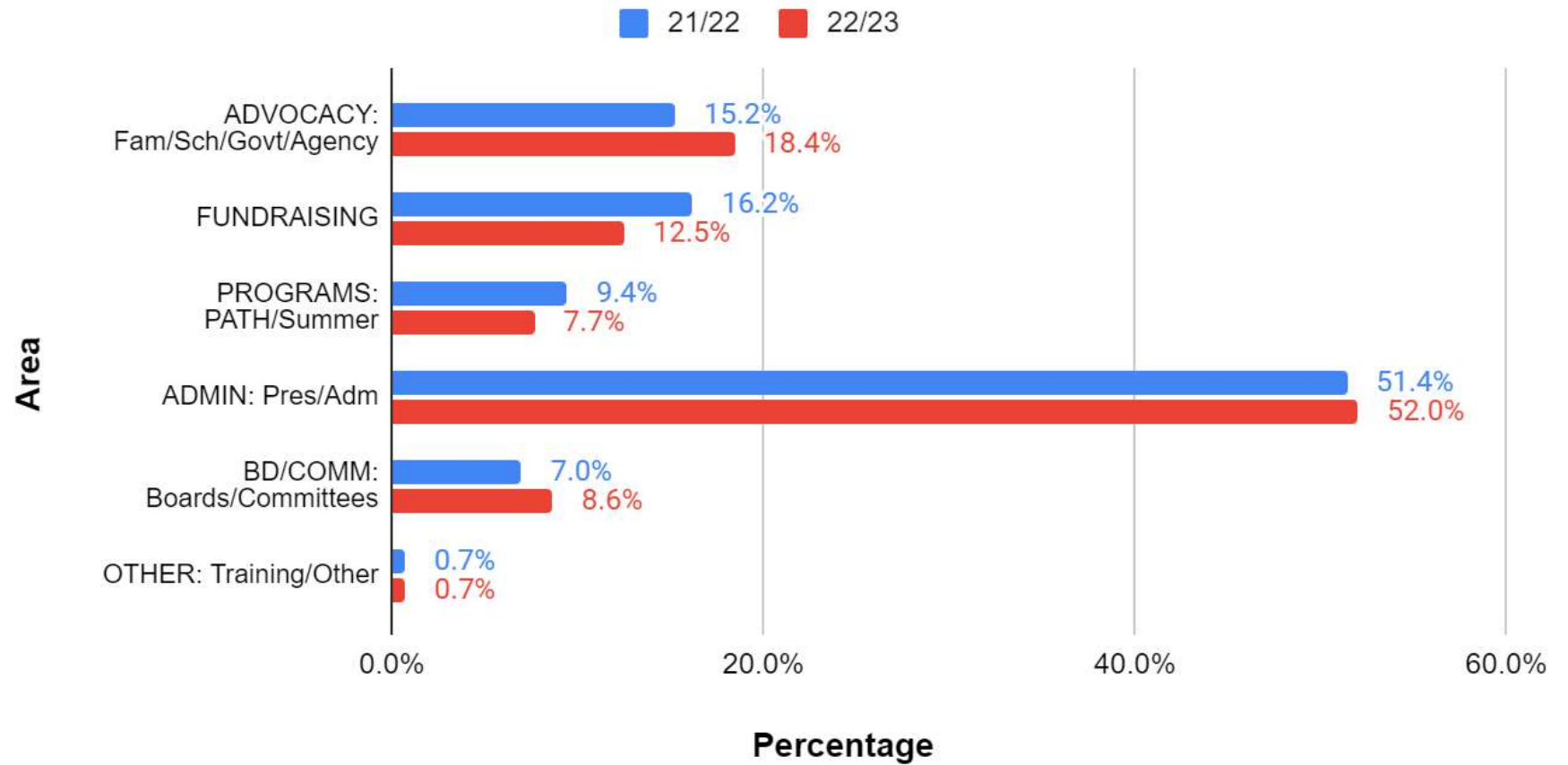
% Time per Category 22/23



- ADVOCACY: Fam/Sch/Govt/Agency
- FUNDRAISING
- PROGRAMS: PATH/Summer
- ADMIN: Pres/Adm
- BD/COMM: Boards/Committees
- OTHER: Training/Other

APPENDIX D: % Time Spent per Category 21/22-22/23 Comparison

% of Time Spent per Category 21/22 vs 22/23



APPENDIX E: Accumulated Time 21/22-22/23 Comparison

Hours Accumulated per Month: 2022/2023 Comparison

